

Revised Sanction Order

Maharashtra State Rural Livelihoods Mission

Department of Rural Development and Panchayati Raj, Government of Maharashtra
5th Floor, South Wing, CIDCO Bhavan, CBD Belapur, Navi Mumbai 400 614

Umed-MSRLM/JP&SD/DDU-GKY/2019-20/662

Date 13/02/2020

To,
Foundation of Modern Studies and Social Welfare,
A-128, Sewak Park, Dwarka More,
Uttam Nagar,
Delhi - 110059

Subject: Revised Sanction of project under Deen Dayal Upadhyaya - Grameen Kaushalya Yojana (DDU-GKY) for Placement Linked Skill Development of Rural Youth in the State of Maharashtra to be implemented by Foundation of Modern Studies and Social Welfare (DL2015RF7597)

Reference: Sanction Order No.: Umed-MSRLM/JP&SD/DDU-GKY/2019-20/3991

Dear Sir/Madam,

In pursuant of the application submitted to implement a project under the DDU-GKY scheme by Foundation of Modern Studies and Social Welfare and as per the approval of State Project Approval Committee (PAC) in the meeting dated 11-09-2019, sanction has been accorded for skill development Project under the DDU-GKY scheme of MoRD, GoI in the State of Maharashtra vide Sanction Order no. Umed-MSRLM/JP&SD/DDU-GKY/2019-20/3991 dated 02-11-2019. As there are developments done in the project during implementation, revised details are as mentioned below:

Sr. No.	Items	Details	
1	Total number of eligible youth to be trained	560	
2	Sanction Project cost (in Rupees) (as per details provided in Annexure I)	A. <u>Project Cost- Rs. 36,343,342/- (Rupees Three Crore Sixty-Three Lakh Forty-Three Thousand Three Hundred and Forty-Two Only)</u> B. <u>Welfare Cost- Rs. 496,000/- (Rupees Four Lakh and Ninety-Six Thousand Only)</u> C. <u>Total Project Cost (A+B)- Rs. 36,839,342/- (Rupees Three Crore Sixty-Eight Lakh Thirty-Nine Thousand Three Hundred and Forty-Two Only)</u>	
3	Duration of the Project	Till 31 March 2021	
4	Category of candidates (Number of Candidates)	Category	Target
		31% SC Candidates Seats Reserved out of total target	174
		25% ST Candidates Seats Reserved out of total target	140
		33% Women Candidates Seats Reserved out of total target	185

		20% Minority Candidates Seats Reserved out of total target					112	
5	Sector/ Trades to be Covered and Duration	Sr. No.	Sector Name	Trade Name	Prerequisite Trade Name	Hours	Assess ment Body	Target
		1	IT-ITES	Domestic Data entry Operator - SSC/Q2212	Customer Care Executive (Relationship Centre) - TEL/Q0101,	758	SSC	280
		2	Apparel, Made-Ups & Home Furnishing	Sewing Machine Operator - AMH/Q0301	Sewing Machine Operator- Knits - AMH/Q0305,	717	SSC	280
		Total						
6	Districts to be Covered by PIA	Sr. No.	District			Target		
		1	Ahemadnagar			70		
		2	Jalna			420		
		3	Beed			70		
		Total			560			

1. MSRLM will coordinate and monitor the project either directly or through any designated agency. The fund shall be released to Project Implementing Agency as per DDU-GKY Guidelines 2016 and Standard Operating Procedure 2015 (as amended from time to time), conditions of MoU, Notifications, Circulars, and Orders as issued by MoRD and MSRLM from time to time. Also, GFR 2017 will be applicable as per terms and conditions.
2. The funds sanctioned vide this order shall be transferred to the dedicated bank account of the PIA as per provisions of DDU-GKY Guidelines 2016. PIA are expected to open a dedicated Bank Account within 15 days of the signing of the MoU and following details may be forwarded to MSRLM for transfer of funds: (i) Name of the Account, (ii) Name of the Bank, (iii) A/C No., (iv) RTGS/IFS Code, and (v) MICR Number.
3. The utilization of funds disbursed for the skill development project under DDU-GKY to PIA may be audited by the Auditors appointed by MSRLM, or State or Central Government and/or any other agency designated by the Ministry of Rural Development and also by Comptroller and Auditor General of India.
4. Payments will be made to PIA under various heads on the basis of actual performance and as per approved Project Perspective Work Schedule (PPWS), Terms and Conditions, guidelines issued by MSRLM from time to time.
5. The PIA is required to execute the Memorandum of Understanding (MoU) on Rs. 500/- (One hundred only) stamp paper with MSRLM within 15 days of the issue of this sanction order. The PIA shall implement the project only after signing of MoU as per Terms and Conditions of MoU, Special Terms and Conditions and DDU-GKY Guidelines and Standard Operating Procedure (SOP) (as amended from time to time)

Annexure-1

Project Cost Calculation

PIA Name: Foundation of Modern Studies and Social Welfare

PRN NO.: DL2015RF7597

Proposed Location of Training Centre: Jalna

Application Reference No.: MH-MH-PHASE-10-30

Eligibility Category: C-All other entities who do not qualify as Category 'A' or Category 'B' above or who do not have prior experience in skilling, and have undergone PIA orientation course organised by MoRD.

Minimum Placement Target: 392

Instalment	% of Instalment release	Amount	Milestone
1st	12.50%	Rs. 4,542,917/-	Execution of MOU & Submission of requisite documents mentioned below: <ul style="list-style-type: none">• Project Prospective Work Schedule (SF 3.1A)• Company PAN• KYC of authorized person• Board Resolution• Format 1 & 2 (SF 3.2A)• Cancelled cheque & bank statement• Bank Guarantee Due Diligence Submission
	12.50%	Rs. 4,542,918/-	On: <ul style="list-style-type: none">• Approval of due diligence• Commencement of training with 50% of the capacity or 70 candidates.• Submission of Project execution readiness assessment (SF 3.3A)• MRIGS/MPR Update of commenced candidates.
2nd	25% of the project cost	Rs. 9,085,835/-	On: <ul style="list-style-type: none">• Spending 60% of fund disbursed as 1st instalment as visible in website• Achieving 20% of training target completion and assessment and with 7% verified placement.• Submitting Audited expenditure statement like P&L statement balance sheet etc. with respect of previous year for cases after 30th September.
3rd	25% of the project cost	Rs. 9,085,836/-	On: <ul style="list-style-type: none">• Spending 90% of funds disbursed as 1st and 2nd instalments as visible in website.• Achieving 60% of training target completion and assessment and with 25% verified placement• Submitting Audited expenditure statement like P&L statement balance sheet etc. with respect of previous year for cases after 30th September

4th	25% of the Project cost	Rs. 9,085,836/-	On: <ul style="list-style-type: none"> Achieving 100% of training target completion and assessment inclusive of sub-targets such as for SC/ST, minorities etc.) and with 70% verified placement. Submission of project Closure documents as well as signed check list.
Project Cost (Sum of all 4 installments)		Rs. 36,343,342/-	
Welfare Cost		Rs. 496,000/-	
Total Cost		Rs. 36,839,342/-	

The project cost is after excluding the welfare cost.

- The PIA should certify that there has been no creation of assets (except those permitted by SOP / PAC/ EC, MoRD), with the project funds. In case any such asset is created without the prior knowledge of the sanctioning authority beyond the permitted items, MSRLM/ Government of Maharashtra can exercise its right to forfeit such asset(s).
- In case of any contribution in kind to the project by the PIA, an audited certificate should be provided indicating the valuation of the contribution and its relevant cost components as per the project funding norms.
- The PIA should certify that the Beneficiaries benefitting from this programme have not been assisted / proposed by other similar skill development schemes of the State or Central Government.
- It shall be open to MSRLM or Government of Maharashtra to impose such conditions as it deem fit, but within the overall framework, guidelines and SOP provided by MoRD to ensure that the project is implemented properly to ensure achievement of project objectives.
- As mentioned in Notification 42, SI 8.8 A - Welfare cost will be provided on reimbursement basis along with last installment with verified documents

Yours faithfully,



Chief Executive Officer
Maharashtra State Rural Livelihoods Mission